

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2026
 Current Dates: 4/1/2026 - 4/30/2026
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$8,143.75	1	-6,885.35	\$12,691.75	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,211.97	\$63,943.73	15	49,746.93	\$177,195.08	44	\$3,919,596.90	4.52%
A2b - Residential Conservation Services (RCS)	0.00	\$2,829.20	12	0.00	\$11,745.50	47	\$770,317.25	1.52%
A2c - Residential Retail	-5,843.83	\$57,244.01	62	18,584.76	\$187,776.62	200	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$29,012.45	19	0.00	\$70,153.31	39	\$0.00	0.00%
Res Subtotal	-1,231.86	\$161,173.14	109.00	61,446.33	\$459,562.26	332	\$4,689,914.15	
Res % of Total	-0.65%	29.71%	77.86%	10.81%	34.14%	70.49%	56.77%	
B1a - Income Eligible Coordinated Delivery	3,473.18	\$199,140.72	23	11,627.97	\$449,906.11	104	\$1,152,307.99	39.04%
IE Subtotal	3,473.18	\$199,140.72	23.00	11,627.97	\$449,906.11	104	\$1,152,307.99	
IE % of Total	1.83%	36.71%	16.43%	2.05%	33.42%	22.08%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	8,097.00	\$11,557.78	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$128.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$439.49	2	290,734.53	\$233,929.73	15	\$2,418,627.79	9.67%
C2a - C&I Existing Building Retrofit - Municipal	180,046.00	\$178,960.73	3	180,046.00	\$179,386.62	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,085.20	\$2,727.88	3	16,220.34	\$11,745.00	13	\$0.00	0.00%
C&I Subtotal	187,131.20	\$182,128.10	8.00	495,097.87	\$436,747.88	35	\$2,418,627.79	
C&I % of Total	98.82%	33.58%	5.71%	87.14%	32.44%	7.43%	29.28%	
Total	189,372.52	\$542,441.96	140	568,172.17	\$1,346,216.25	471	\$8,260,849.93	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.